

HILL CITY SCHOOL DISTRICT 51-2		
SPECIAL EDUCATION FUND 2017-2018 BUDGET		
EXPENDITURES: SPECIAL EDUCATION FUND	2017-2018	
CATEGORY		
(MILD/MODERATE) INSTRUCTION	\$ 252,200.00	
SEVERE (INSTRUCTION)	\$ 252,800.00	
IDEA 611	\$ 112,339.00	
IDEA 619	\$ 2,432.00	
RESIDENTIAL	\$ 63,000.00	
EARLY CHILDHOOD	\$ 20,000.00	
NURSING SERVICES	\$ 50,000.00	
PSYCHOLOGICAL TESTING SERVICES	\$ 8,500.00	
PSYCHOTHERAPY SERVICES	\$ 1,000.00	
SPEECH THERAPY SERVICES	\$ 56,160.00	
PHYSICAL THERAPY SERVICES	\$ 20,500.00	
OCCUPATIONAL THERAPY SERVICES	\$ 52,215.00	
ORIENTATION AND MOBILITY SERVICES	\$ 500.00	
SPED DIRECTOR	\$ 82,600.00	
PUPIL TRANSPORTATION	\$ 6,000.00	
TOTAL SPECIAL EDUCATION FUND EXPENDITURES:	\$ 980,246.00	
REVENUE: SPECIAL EDUCATION FUND	2017-2018	
LOCAL SOURCES:		
FIRST HALF TAXES	\$333,002.00	
SECOND HALF TAXES	\$373,706.00	
MOBILE HOME TAXES	\$800.00	
PRIOR YEARS TAXES	\$11,500.00	
TAX DEED REVENUE	\$200.00	
PENALTIES AND INTEREST	\$2,300.00	
MEDICAID INDIRECT ADMINISTRATIVE	\$700.00	
COUNTY SOURCES:		
COUNTY IN LIEU OF TAXES	\$800.00	
STATE SOURCES:	\$0.00	
FEDERAL SOURCES:		
IDEA FLOW THROUGH GRANT	\$112,339.00	
HANDICAPPED PRESCHOOL GRANT	\$2,432.00	
OPERATING CAPITAL TO FUND BUDGET	\$142,467.00	
TOTAL SPECIAL EDUCATION FUND REVENUE:	\$980,246.00	